

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Lima

State: OH

PJ's Total HOME Allocation Received: \$6,037,234

PJ's Size Grouping*: C

PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
				PJs in State:	22	
<u>Program Progress:</u>						
% of Funds Committed	80.91 %	94.12 %	22	92.82 %	8	5
% of Funds Disbursed	72.48 %	87.71 %	22	82.38 %	15	12
Leveraging Ratio for Rental Activities	0.06	5.91	22	4.55	2	2
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	84.64 %	1	80.69 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	16.94 %	74.10 %	22	67.01 %	3	2
<u>Low-Income Benefit:</u>						
% of 0-50% AMI Renters to All Renters	100.00 %	81.29 %	1	79.23 %	100	100
% of 0-30% AMI Renters to All Renters***	71.43 %	47.12 %	4	44.47 %	81	87
<u>Lease-Up:</u>						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	93.91 %	1	93.93 %	100	100
<u>Overall Ranking:</u>			In State:	20 / 22	Nationally:	27 25
<u>HOME Cost Per Unit and Number of Completed Units:</u>						
Rental Unit	\$12,906	\$13,760		\$24,984	14 Units	2.50 %
Homebuyer Unit	\$5,720	\$11,074		\$14,192	318 Units	57.30 %
Homeowner-Rehab Unit	\$14,824	\$18,614		\$20,036	223 Units	40.20 %
TBRA Unit	\$0	\$4,144		\$3,164	0 Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lima OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$14,799	\$58,802	\$14,824
State:*	\$72,846	\$80,679	\$20,594
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 2.2 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.9

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	35.7	62.8	51.6	0.0
Black/African American:	64.3	35.9	45.7	0.0
Asian:	0.0	0.3	0.4	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.3	0.9	0.0

ETHNICITY:

Hispanic	0.0	0.6	1.3	0.0
----------	---	---	---	---

HOUSEHOLD SIZE:

1 Person:	28.6	31.7	39.9	0.0
2 Persons:	35.7	27.2	21.5	0.0
3 Persons:	21.4	19.2	17.9	0.0
4 Persons:	14.3	14.1	12.6	0.0
5 Persons:	0.0	4.2	5.8	0.0
6 Persons:	0.0	2.2	1.8	0.0
7 Persons:	0.0	1.0	0.4	0.0
8 or more Persons:	0.0	0.3	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	28.6	31.4	19.7	0.0
Elderly:	7.1	1.0	32.7	0.0
Related/Single Parent:	64.3	34.6	21.1	0.0
Related/Two Parent:	0.0	32.7	19.7	0.0
Other:	0.0	0.3	6.7	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	35.7	0.0 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	64.3	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state



** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lima State: OH Group Rank: 27
 (Percentile)
 State Rank: 20 / 22 PJs Overall Rank: 25
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	16.94	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	4.25	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

